### CERTIFICATE

To the Clerk of Harper County, State of Kansas We, the undersigned, officers of

### City of Attica, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and

(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations. 2019 Adopted Budget Amount of County Page **Budget Authority** 2018 Ad Clerk's Table of Contents: for Expenditures No. Valorem Tax Use Only Computation to Determine Limit for 2019 2 Allocation of MVT, RVT, and 16/20M Vehicle 3 Schedule of Transfers 4 Statement of Indebtedness Statement of Lease-Purchases 6 Computation to Determine State Library Grant Fund General 12-101a 8 498,506 62,988 Debt Service 10-113 9 128,080 103,500 Library 12-1220 9 31,645 9,752 Parks and Recreation 10-197 10 21,875 3,791 Special Highway 11 109,050 Gas 11 381,895 Sewer 12 129,537 Electric 12 977,610 Water 13 172,166 Economic Development 13 5,485 Non-Budgeted Funds-A 14 Totals 2,455,849 XXXXX 180,031 County Clerk's Use Only Budget Summary Neighborhood Revitalization Rebate 15 16 Nov 1, 2018 Total Assessed Valuation Tax Lid Limit (from Computation Tab) 180,031 Does the City Need to Hold and Election? NO Assisted by: D. Scot Loyd, CPA, CGFM, CFE, CGMA Christina Henson, CPA, CGMA Swindoll, Janzen, Hawk & Loyd, LLC 123 S. Main McI Ema

McPherson, KS 67460	angola AVDRONNO
Email:	
scotloyd@sjhl.com chenson@sjhl.com	Britketh
Attest: 8-31 2018 County Clerk	Governing Body
No assurance is provided.	

No

Amount of Levy

2019

### Computation to Determine Limit for 2019

2. Library levy in 2018 budget Other tax entity levy in 2018 budget Percentage Adjustments  4. New improvements for 2018:		1	. Total tax levy amount in 2018 budget		Amount of Levy
Other tax entity levy in 2018 budget  3. Net tax levy  2019 Budget Percentage Adjustments  2019 Budget Percentage Adjustments  4. New improvements for 2018:		2.	Library levy in 2018 budget +	-	178,67
2019 Budget Percentage Adjustments   2018   2018   2018   2018   2018   2018   2018   2018   2018   2018   2019 Budget Percentage Adjustment   2018   2018   2018   2019 Budget Percentage Adjustment   2018   2019 Budget Percentage Adjustment			Other tax entity levy in 2018 budget	_	9,99
2019 Budget Percentage Adjustments  4. New improvements for 2018:		3	. Net tax levy	-	
4. New improvements for 2018:  5. Increase in personal property for 2018: 5. Personal property 2017 - 92,127 5. Increase in personal property (5a minus 5b) - 92,127 5. Increase in personal property (5a minus 5b) - 10 (Use Only if > 0)  6. Valuation of annexed territory for 2018: 6a. Real estate + 0 (Use Only if > 0) 6b. State assessed + 0 0 (Use Only if > 0)  7. Valuation of property that has changed in use during 2018: + 0  8. Expiration of property that has changed in use during 2018: + 0  9. Expiration of property tax abatements + 0  9. Expiration of TTF, Rural Housing, and NR Districts (Incremental assessed value over base)  10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 22,983  11. Total estimated valuation July 1, 2018 2,437,737  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0095  13. Percentage adjustment increase (12 times 3) + \$ 1,605  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average) 0.00%  15. Consumer Price Index adjustment (Line 3 times Line 14) \$ 0			•	\$_	168,674
5. Increase in personal property for 2018 : 5a. Personal property 2018			2019 Budget Percentage Adjustments		
5. Increase in personal property for 2018: 5a. Personal property 2018		4.	New improvements for 2018:		
5a. Personal property 2018			22,983		
5a. Personal property 2018		5.	Increase in personal property for 2018:		~
5b. Personal property 2017 5c. Increase in personal property (5a minus 5b)  6. Valuation of annexed territory for 2018: 6a. Real estate			50 Danas 1 1 0010		
5c. Increase in personal property (5a minus 5b)			5b. Personal property 2017 - 92 127		
(Use Only if > 0)  (In other is a sessed a part of the open is a consense of the open is a consen			5c. Increase in personal property (5a minus 5h)		
6a. Real estate + 0 0 6b. State assessed + 0 0 6c. New improvements + 0 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0 7. Valuation of property that has changed in use during 2018: + 0 8. Expiration of property tax abatements + 0 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) 22,983  10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 22,983  11. Total estimated valuation July 1, 2018 2,437,737  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0095  13. Percentage adjustment increase (12 times 3) + \$ 1,605  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average) 0.00%  15. Consumer Price Index adjustment (Line 3 times Line 14) \$ 0			(Use Only if \ 0)		
6b. State assessed + 00 6c. New improvements + 00 6d. Total adjustment (sum of 6a, 6b, and 6c) + 00  7. Valuation of property that has changed in use during 2018: + 0  8. Expiration of property tax abatements + 0  9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)  10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 22,983  11. Total estimated valuation July 1, 2018 2,437,737  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0095  13. Percentage adjustment increase (12 times 3) + \$ 1,605  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average) 0.00%  15. Consumer Price Index adjustment (Line 3 times Line 14) \$ 0		6.	valuation of annexed territory for 2018:		
6b. State assessed + 0 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0 7. Valuation of property that has changed in use during 2018: + 0 8. Expiration of property tax abatements + 0 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 22,983 11. Total estimated valuation July 1, 2018 2,437,737 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0095 13. Percentage adjustment increase (12 times 3) + \$ 1,605 14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average) 0.00% 15. Consumer Price Index adjustment (Line 3 times Line 14) \$ 0					
6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c)  7. Valuation of property that has changed in use during 2018:  8. Expiration of property tax abatements  9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)  10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)  11. Total estimated valuation July 1, 2018  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))  13. Percentage adjustment increase (12 times 3)  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)  15. Consumer Price Index adjustment (Line 3 times Line 14)  16. Total Percentage Adjustments  1 0  1 0  1 0  1 0  1 0  1 0  1 0  1			6b. State assessed +		
6d. Total adjustment (sum of 6a, 6b, and 6c) + 0  7. Valuation of property that has changed in use during 2018: + 0  8. Expiration of property tax abatements + 0  9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)  10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 22,983  11. Total estimated valuation July 1, 2018 2,437,737  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0095  13. Percentage adjustment increase (12 times 3) + \$ 1,605  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average) 0.00%  15. Consumer Price Index adjustment (Line 3 times Line 14) \$ 0			6c. New improvements + 0		
7. Valuation of property that has changed in use during 2018: + 0  8. Expiration of property tax abatements + 0  9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)  10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 22,983  11. Total estimated valuation July 1, 2018 2,437,737  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0095  13. Percentage adjustment increase (12 times 3) + \$ 1,605  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average) \$ 0.00%  15. Consumer Price Index adjustment (Line 3 times Line 14) \$ 0			6d. Total adjustment (sum of 6a, 6b, and 6c)		
8. Expiration of property tax abatements +		-			
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)  10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)  11. Total estimated valuation July 1, 2018  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))  13. Percentage adjustment increase (12 times 3)  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)  15. Consumer Price Index adjustment (Line 3 times Line 14)  16. Total Percentage Adjustments  17.605		7.	Valuation of property that has changed in use during 2018: + 0		
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)  10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)  11. Total estimated valuation July 1, 2018  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))  13. Percentage adjustment increase (12 times 3)  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)  15. Consumer Price Index adjustment (Line 3 times Line 14)  16. Total Percentage Adjustments  17.605		8.	Expiration of property tax abatements		
(Incremental assessed value over base)  10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)  11. Total estimated valuation July 1, 2018  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))  13. Percentage adjustment increase (12 times 3)  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)  15. Consumer Price Index adjustment (Line 3 times Line 14)  16. Total Percentage Adjustments  22,983  1,605			+ 0		
(Incremental assessed value over base)  10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)  11. Total estimated valuation July 1, 2018  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))  13. Percentage adjustment increase (12 times 3)  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)  15. Consumer Price Index adjustment (Line 3 times Line 14)  16. Total Percentage Adjustments  22,983  1,605		9.	Expiration of TIF, Rural Housing, and NR Districts		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)  11. Total estimated valuation July 1, 2018  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))  13. Percentage adjustment increase (12 times 3)  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)  15. Consumer Price Index adjustment (Line 3 times Line 14)  16. Total Percentage Adjustments  22,983  1 1,605			(Incremental assessed value over base)		
11. Total estimated valuation July 1, 2018  2,437,737  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))  13. Percentage adjustment increase (12 times 3)  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)  15. Consumer Price Index adjustment (Line 3 times Line 14)  16. Total Percentage Adjustments  17.605					
11. Total estimated valuation July 1, 2018  2,437,737  12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))  13. Percentage adjustment increase (12 times 3)  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)  15. Consumer Price Index adjustment (Line 3 times Line 14)  16. Total Percentage Adjustments  17.605		10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))  13. Percentage adjustment increase (12 times 3)  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)  15. Consumer Price Index adjustment (Line 3 times Line 14)  16. Total Percentage Adjustments  17.605			22,205		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))  13. Percentage adjustment increase (12 times 3)  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)  15. Consumer Price Index adjustment (Line 3 times Line 14)  16. Total Percentage Adjustments  17.605		11.	Total estimated valuation July 1, 2018 2,437,737		
13. Percentage adjustment increase (12 times 3) + \$ 1,605  14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average) 0.00%  15. Consumer Price Index adjustment (Line 3 times Line 14) \$ 0  16. Total Percentage Adjustments \$ 1,605		10			
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)  15. Consumer Price Index adjustment (Line 3 times Line 14)  16. Total Percentage Adjustments  1,605		12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)  15. Consumer Price Index adjustment (Line 3 times Line 14)  16. Total Percentage Adjustments  1,605		13	Percentage adjustment increase (12 4in 2)		
15. Consumer Price Index adjustment (Line 3 times Line 14)  \$ 0  16. Total Percentage Adjustments  \$ 1,605			+ §	:	1,605
15. Consumer Price Index adjustment (Line 3 times Line 14)  \$ 0  16. Total Percentage Adjustments  \$ 1,605		14.	Consumer Price Index for all urban consumers for calendary year 2017 (5		
16. Total Percentage Adjustments  \$ 1,605			of the district of the districts for calcular year 2017 (5 year average)		0.00%
16. Total Percentage Adjustments  \$ 1,605		15.	Consumer Price Index adjustment (Line 3 times Line 14)		
31,605			5		0
31,605					
	1	16.	Total Percentage Adjustments	-	1 (0=
No assurance is provided.			3	_	1,605
	N	Vo a	ssurance is provided.		

### 2019 Revenue Adjustments

17	7. Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service				H	103,500
18	Property tax revenues spent for public building commission and lease p (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	ayments in	ı the	2019 budget:	+	
	Property tax revenues spent for public building commission and lease p Increase property tax revenues spent on public building commission and	ayments in I lease pay	the men	2018 budget: ts	-	
19	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)				+	
20.	Property tax revenues spent on court judgments or settlements and associate	ciated legal	l cos	ts in the 2019 by	ıd;+	
	Property tax revenues spent on Federal or State mandates (effective afte and loss of funding from Federal sources after January 1, 2017 in the 20	r Tune 30	2015		+	Total Park
22.	Property tax revenues spent on expenses realted to disaster or Federal En	mergency i	in the	2019 budget:	+	
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	0.00%	+	0	+	0
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	0.00%	+	0	+ .	0
25.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	0.00%	+	0	+.	0
26.	Total Revenue Adjustments				-	0

### Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget:	4 4	K1000000000000000000000000000000000000
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	, 4	9,752
29.	Total Computed Tax Levy		180,031

### Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

, and a second in the forestites in	if at reast one of the years if	sted below.	
2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units)		None None None	
Average Tax Levy (last three years) CPI Adjustment of Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!		
2019 Total Tax Levy (Less Levy for Other Governmental I	Units)		
Exemption from Election Requirement	#DIV/0!		
Other Tests - Lost Valuation Test			
Assessed Valuation Loss			
2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy			
CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)			0
Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation			0
Exemption from Election Requirement		Yes	

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Al	location for Year	2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	61,484	8,724	179	150	416	
Debt Service	103,500	14,686	301	253	701	77
Library	9,997	1,419	29	24	68	129
Parks and Recreation	3,690	524	11	9	25	12 5
				1 1	23	<u> </u>
				1		
TOTAL	178,671	25,353	520	436	1,210	223

County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate		0 436	1,210	223
Motor Vehicle Factor  Recreational Vehicle	16/20M Vehicle Factor	10.00244_ Vehicle Factor Watercraft Factor	0.00677	0.00125

### Schedule of Transfers

-	I ransiers		ľ			10,000 12-825d	10,000 12-825d	40,000 12-825d	1725	0 12-8254							00	31	
Pronocod	Amount for	2019	24			10,0	10,										235 000	2,000	
Current	Amount for	2018	145 000	20,000	20,000	10,000	10,000	40,000	0	0							235.000		
Actual	Amount for	2017	55 000	0		n	0	12,100	50,000	15,000							132,100		
Receipt	Fund Transferred	To:	General Fund	Water Utility Fund	City Equipment Reserve	Conito Immented	Capital Improvement	Sewer Utility Fund	General Fund	Water Utility Fund							Totals	Adjustments*	
Expenditure	Fund Transferred	From:	Electric Utility Fund	Electric Utility Fund	Electric Utility Fund	Electric Ilfility Fund	Flectric I Hility Fund	Georgia Cund	Goo TA:T:	Cas Cunity Fund									

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

City of Attica, Kansas

3

Sissue   Of   Of   Rate   Amount   Outstanding   Date Due   2018   Finicipal   Interest   Principal   Interest   Principal   Principal   Interest   Principal		Date	Date	Interest		Beginning Amount	t t		Ашо	Amount Due	Ато	Amount Due
Jissue   Retirement   %   Issued   Jan 1,2018   Interest   Principal   Interest   Principal   Interest   Principal   3.00   1,000,000   945,000   1/1 & 7/1   7/1   27,235   55,000   27,525   25,000   27,525   25,000   27,525   25,000   27,525   25,000   27,525   25,000   27,525   25,000   27,525	Type of	jo ,	Jo -	Rate	Amount	Outstanding		e Duc	20	118	20	2019
ds 3/1/2005 2/28/2025 2.91 301,985 132,664 31,89/1 31,89/1 37,45 16,072 14,000 10 10 10 10 10 10 10 10 10 10 10 10	Debt	Issue	Retirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
7772016   77312031   3.00   1,000,000   945,000   1/1 & 7/1   7/1   27,525   55,000   1/1 & 7/1   7/1   27,525   55,000   1/1 & 7/1   2/	General Obligation:											
ds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Senes 2016-A	7/7/2016	7/31/2031	3.00	1,000,000	945,000	1/1 & 7/1	7/1	27,525	55,000	25,875	55,000
ds ds 31/2005 2282025 2.91 301,985 132,664 31,8.9/1 31,8.9/1 3745 16,072												
ds 3/1/2005 2/28/2025 2.91 301,985 132,664 3/1 & 9/1 3/1 & 9/1 3/145 16,072										٠		
ds 3/1/2005 2/28/2025 2.91 301,985 132,664 3/1 & 9/1 & 9/1 3/1 & 9/1 & 9/1 3/1 & 9/1 & 9/1 3/1 & 9												
ds 3/1/2005 2/28/2025 2.91 301,985 132,664 3/1,8.9/1 3/1,8.9/1 3,745 16,072												
ds 3/12005 2282025 2.91 301,985 132,664 3/1 & 9/1 3/1 & 9/1 16,072												
ds 3/1/2005 2/28/2025 2.91 301,985 132,664 3/1 & 9/1 & 9/15/20 6/1 & 9/10/20 6/10/20 6												
ds 3/1/2005 2/28/2025 2.91 301,985 132,664 3/1 & 9/1 & 9/1   3/145   16,072	21											
ds 3/1/2005 2/28/2025 2.91 301,985 132,664 3/1 & 9/1 & 9/1 & 9/1 & 9/2 &					•							
ds 3/1/2005 2/28/2025 2.91 301,985 132,664 3/1 & 9/1 3/1 & 9/1 3/145 16,072	Total G.O. Bonds					045 000			202 10	1		
ds d 3/1/2005 2/28/2025 2.91 301,985 132,664 3/1 & 9/1 3/1 & 9/1 3,745 16,072 1301,985 132,664 3/1 & 9/1 3/1 & 9/1 3,745 16,072 13/1 & 9/1 3/1 3/1 & 9/1 & 9/1 3/1 & 9/1 3/1 & 9/1 3/1 & 9/1 3/1 & 9/1 3/1 & 9/1 3/1 & 9/1 & 9/1 3/1 & 9/1 3/1 & 9/1 & 9/1 & 9/1 & 9/1 & 9/1 & 9/1 & 9/1 &	Revenue Bonds:					77,000			C7C'/7	000,66	22,8/2	22,000
ds d 3/1/2005 2/28/2025 2.91 301,985 132,664 3/1 & 9/1 3/1 & 9/1 3/145 16,072	None											
ds d 3/1/2005 2/28/2025 2.91 301,985 132,664 3/1 & 9/1 3/1 & 9/1 3,745 16,072    132,664   3/1 & 9/1 3,745   16,072												
ds d 3/1/2005 2/28/2025 2.91 301,985 132,664 3/1 & 9/1 3/1 & 9/1 3,745 16,072												
ds d 3/1/2005 2/28/2025 2.91 301,985 132,664 3/1 & 9/1 & 9/1 3/1 & 9/1 3/1 & 9/1 3/1 & 9/1 3/1 & 9/1 3/1 & 9/1 3/1 & 9/1 & 9/1 3/1 & 9/1 3/1 & 9/1 & 9/1 3/1 & 9												
ds 3/1/2005 2/28/2025 2.91 301,985 132,664 3/1 & 9/1 3/1 & 9/1 3/145 16,072												
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d 3/1/2005 2/28/2025 2.91 301,985 132,664 3/1 & 9/1 3/1 & 9/1 3,745 16,072	Total Revenue Bonds					0			0	0	0	0
d 3/1/2005 2/28/2025 2.91 301,985 132,664 3/1 & 9/1 3/1 & 9/1 3,745 16,072	Other:											
132,664 3,745 16,072	Revolving Loan Fund	3/1/2005	2/28/2025	2.91	301,985	132,664	3/1 & 9/1	3/1 & 9/1	3,745	16,072	3,273	16,544
132,664 3,745 16,072												
132,664 3,745 16,072												
132,664 3,745 16,072												
132,664 3,745 16,072												
132,664 3,745 16,072												
1 000 100	Total Other					132,664			3,745	16,072	3,273	16,544
1,077,004	Total Indebtedness					1,077,664			31.270	71.072	29 148	71.544

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed		Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)		2018	2019
Backhoe	4/24/2013	09	3.75	35,200		2,656	0
Totals					2,503	2,656	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### Budgeted Year: 2019

Library found in: City of Attica, Kansas Harper County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

### First test:

Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax LAVTR  TOTAL TAXES Difference in Total Taxes:	Current Year  2018 \$9,997 \$0 \$1,384 \$30 \$15 \$0 \$0 \$1,426 (\$202)	Proposed Year  2019 \$9,752 \$0 \$1,419 \$29 \$24 \$0 \$11,224
Qualify for grant: Not Qualify		
Second test: Assessed Valuation Did Assessed Valuation Decrease?	\$2,374,005 No	\$2,437,737
Levy Rate Difference in Levy Rate: Qualify for grant: Not Qualify	4.211 (0.211)	4.000

Overall does the municipality qualify for a grant? Not Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

No assurance is provided.

Page No. 7

### FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	280,494	186,568	
Receipts:	200,151	180,508	90,1
Ad Valorem Tax	121,172	61 494	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,709	01,484	
Motor Vehicle Tax	22,873	17,828	0.77
Recreational Vehicle Tax	502	386	8,72
16/20M Vehicle Tax	169	187	17
Commercial Vehicle Tax	1,129	748	15
Watercraft Tax	46	168	41
Gross Earning (Intangible) Tax	0	0	
LAVTR	0	0	
City and County Revenue Sharing	0	0	
Local Alcoholic Liquor	1,694	1,800	1.00
Local Sales Tax	74,077	87,500	1,800
Special Assessments	600	0	150,000
Swimming Pool	5,569	8,000	9.00
Franchise Fees	5,334	10,000	8,00
Fees	4,022	3,000	10,00
Permits	921	3,000	3,00
Rentals	550	0	
Fines	4,749	0	
Donations	32	0	
Reimbursements Expenses	235,016	20,000	
State Grants	13,560	20,000	20,00
Transfers From Electric Utility Fund	55,000	145,000	145.00
Transfers From Gas Utility Fund	50,000	0	145,00
Zoning Fee	24	0	
Lieu of Taxes (IRB)			
	5,894	1,500	1,500
eighborhood Revitalization Rebate	-11,355	-3,950	-3,447
fiscellaneous	8,418	0	0
oes miscellaneous exceed 10% Total Rec			
otal Receipts	603,705	353,651	345,399
esources Available: o assurance is provided.	884,199	540,219	435,518

Page No. 8

### City of Attica, Kansas

FUND PAGE - G	ENERAL
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Adopted Budget General	Prior Year	Current Year	Proposed Budget
Resources Available:	Actual for 2017	Estimate for 2018	8 Year for 2019
Expenditures:	884,199	540,2	19 435,51
General Administrative			
Governing Body	198,688	207,5	00 220,79
Police	4,212	6,00	
Street	85,946	92,60	
Parks and Recreation Committee	311,919	49,00	00 70,71
Fire Fire	28,391	34,00	00 37,00
	25,000	20,00	
Municipal Court	3,079	11,00	00 11,00
Swimming	40,359	28,00	
Zoning	37	2,00	
Sub-Total detail page	697,631	450,10	
ash Forward (2019 column)			
iscellaneous			
pes miscellaneous exceed 10% Total Exp			
otal Expenditures	697,631	450,100	
encumbered Cash Balance Dec 31	186,568	90,119	XXXXXXXXXXXXXXXXX
17/2018/2019 Budget Authority Amount:	648,000	519,000	498,506
	Non-Ap	propriated Balance	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
See Tab A	Total Expenditure/	Non-Appr Balance	498,506
		Tax Required	62,988
Deli	nquent Comp Rate:	0.0%	02,988
		3 Ad Valorem Tax	01

Adopted Budget General Fund - Detail Expenditures	Prior Year	Current Year	Proposed Budg
Expenditures:	Actual for 2017	Estimate for 2018	Year for 2019
General Administrative			
Personal Services	100 600		
Contractual Services	100,609	110,000	110,
Commodities	78,118	70,000	70,
Compensating Use Tax	3,877 2,441	15,000	15,
Building and Improvements	2,441	1,000	1,
Land and Improvements	2,437	500	13,
Remittances	1,219	1,000	
Reimbursement	8,878	5,000	1,
Memorial Building	1,109	5,000	5,
Total	198,688	207,500	220,
Governing Body			220,
Personal services	3,181	4,000	4,
Contractual services	1,031	2,000	2,
Total	4,212	6,000	6,0
Police			
Personal Services Contractual Services	71,690	75,000	75,
	8,803	12,000	12,0
Commodities Comital Outless	5,416	5,500	5,:
Capital Outlay	37	100	1,:
Total Street	85,946	92,600	94,0
Personal Services			
Contractual Services	7,495	5,000	5,0
Commodities	8,614	10,000	10,0
Capital Outlay	40,192	33,000	33,0
Bond Project	552	1,000	22,7
Principal	168,527	0 +	
l'otal	86,539	0	
Parks and Recreation Committee	311,919	49,000	70,7
Personal Services	28,291	20,000	
Contractual Services	100	30,000	30,0
Appropriation	0	2,000	2,0
Commodities	0	2,000	3,0
l'Otal	28,391	34,000	2,0 37,0
Fire		54,000	37,0
Appropriation	25,000	20,000	20,0
Total	25,000	20,000	20,00
Aunicipal Court		1	20,00
Personal Services	0	5,000	5,00
Contractual Services	3,079	5,000	5,00
Commodities	0	1,000	1,00
otal	3,079	11,000	11,00
wimming Personal Services			11,00
Personal Services Contractual Services	16,714	20,000	20,00
Commodities	1,427	3,000	3,00
COMMUNICO	22,218	5,000	14,00
otal	40,359	28,000	37,00
oning Contractual Services	37	2,000	2.00
	3,	2,000	2,00
otal	37	2 000	
ransfers	37	2,000	2,00
Fransfer to Special Highway Fund			
age Total	697,631	450,100	498,500

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			1.1/2.
Ad Valorem Tax		103,500	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			14,68
Recreational Vehicle Tax			30
16/20M Vehicle Tax			25
Commercial Vehicle Tax			70
Watercraft Tax			12
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-6,650	-5,66
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	96,850	10.40
Resources Available:	0	96,850	24,58
Expenditures:			
Bond Principal	0	27,525	25,87
Bond Interest	0	55,000	55,00
Commodities	0	150	150
Cash Basis Reserve (2019 column)			47,055
Miscellaneous			47,03.
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	0	82,675	128,080
Jnencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount		96,850	128,080
	Non-A	ppropriated Balance	120,000
		Non-Appr Balance	128,080
		Tax Required	103,500
Del	inquent Comp Rate:	0.0%	103,300
		18 Ad Valorem Tax	107.500
		LANT MOIOUR LEXT	103,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	12,315	15,136	15,93
Receipts:			
Ad Valorem Tax	9,405	9,997	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Dolinquent Tax	311	0	
Motor Vehicle Tax	1,824	1,384	1,41
Recreational Vehicle Tax	40	30	
16/20M Vehicle Tax	15	15	
Commercial Vehicle Tax	89	58	
Watercraft Tax	3	13	1
SCKLS/Grant in Aid	0	4,742	
State Aid	0	200	20
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-642	-53-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,687	15,797	5,961
Resources Available:	24,002	30,933	21,89
Expenditures:			
Commodities	8,000	10,000	10,000
Contractual Services	866	5,000	21,645
Viscellaneous			
Does miscellancous exceed 10% of Total E	2 7 2 2 2 2 2 2 2 2		
Total Expenditures	8,866	15,000	31.645
Jnencumbered Cash Balance Dec 31	15,136		31,645
017/2018/2019 Budget Authority Amount	28,694	32,080	
gs / Maiorily / Imount	Non-A	ppropriated Balance	31,645
	Total Expenditure	Non-Appr Balance	31,645
Tax Required			9,752
Delinquent Comp Rate: 0.0%			9,132
Amount of 2018 Ad Valorem Tax			9,752
		Tax	9,752

No assurance is provided.

9

Page No.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks and Recreation	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	19,612	19.99	
Receipts:			10,00
Ad Valorem Tax	3,558	3,690	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	(	
Motor Vehicle Tax	693	523	
Recreational Vehicle Tax	113	11	
16/20M Vehicle Tax	6		
Commercial Vehicle Tax	49	22	
Watercraft Tax	1		
Special Alcohol Liquor Tax	1.693	1,800	
Parks and Rec Fees	1,725	(	2100
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-237	-20
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,838	5,819	2,16
Resources Avallable:	27,450	25,817	
Expenditures:			
Contractual Services	1,000	4,000	12,000
Appropriations	4,152	3,500	
Commodifites	2,300	2,400	6,375
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures			
Jnencumbered Cash Balance Dec 31	7,452	9,900	21,875
	19,998		000000000000000000000000000000000000000
2017/2018/2019 Budget Authority Amount	17,668	24,280	21,875
		propriated Balance	
	Total Expenditure	/Non-Appr Balance	21,875
		Tax Required	3,791
Deli	nquent Comp Rate:	0.0%	0
	Amount of 20	18 Ad Valorem Tax	3,79

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1			0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	accessory of carry		
Recreational Vehicle Tax			
16/20M Vehicle Tax		La consequence	
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Avallable:	0	0	
Expenditures:			
Cash Forward (2019 column)			
viscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	
Jnencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
017/2018/2019 Budget Authority Amount	0	0	
	Non-A	ppropriated Balance	
		Non-Appr Balance	
	zipenemur	Tax Required	0
Deli	iquent Comp Rate:	0.0%	0
Delli		18 Ad Valorem Tax	0

No assurance is provid-	ed.		
	Page No.	10	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	108,092	118,383	93,410
Receipts:		110,505	75,410
State of Kansas Gas Tax	15,566	15,590	15,640
County Transfers Gas	0	0	13,040
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,566	15,590	15,640
Resources Available:	123,658	133,973	109,050
Expenditures:		100,570	107,030
Commodities	5,275	35,000	103,487
Contractual	0	5,563	5,563
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,275	40,563	109,050
Unencumbered Cash Balance Dec 31	118,383	93,410	107,030
2017/2018/2019 Budget Authority Amount:	193,672	99,139	109,050

### Adopted Budget

G.S.	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	48,899	383,008	381,89
Receipts:			
Sale to Customers .	194,470	0	(
Sale of Gas Utility	301,439	0	
Franchise Fee		12,062	
Interest on Idle Funds			11.0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	495,909	12,062	
Resources Available:	544,808	395,070	381,895
Expenditures:	21,,000	373,070	301,093
Personal Services	36,541	0	
Commodities	1,778	0	
Capital outlay	407	0	0
Contractual Services	56,784	0	0
Principal	1,236	0	0
Interest	54	0	0
Transfer to General Fund	50,000	0	0
Transfer to Water Utility Fund	15,000	0	0
Transfer to CDBG Electric Substation Project		-	381,895
City Gas Utilities Service		13,175	301,093
Cash Forward (2019 column)		15,175	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	161,800	13,175	381,895
Unencumbered Cash Balance Dec 31	383,008	381,895	201,073
2017/2018/2019 Budget Authority Amount:	396,544	280,000	381,895

No assurance is provided.	

### FUND PAGE FOR FUNDS WITH NO $\underline{\text{TAX LEVY}}$

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Sewer	Actual for 2017		•
Unencumbered Cash Balance Jan 1		Estimate for 2018	Year for 2019
	27,355	4,900	4,537
Receipts:			
Sewer Service Charges	85,736	85,000	85,000
Reimbursments	0	0	
Transfer from Electric Utility Fund	12,100	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	97,836	125,000	125,000
Resources Available:	125,191	129,900	129,537
Expenditures:			
Personal Services	73,962	79,546	79,546
Contractual Services	12,111	12,000	13,000
Commodities	11,413	12,000	13,000
Capital Outlay	985	2,000	4,174
Principal	17,916	16,072	16,544
Interest	3,904	3,745	3,273
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	120,291	125,363	129,537
Unencumbered Cash Balance Dec 31	4,900	4,537	0
2017/2018/2019 Budget Authority Amoun	123,454	113,000	129,537

See Tab C

### Adopted Budget

	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	238,252	191,610	113,610
Receipts:			
Sales to Customers	813,993	850,000	850,000
Connection Fees	1,260	0	(
Penalties	15,650	10,000	10,000
Reimbursed Expense	99	4,000	4,000
Other	1,137	0	(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	832,139	864,000	864,000
Resources Available:	1,070,391	1,055,610	977,610
Expenditures:			
Personal Services	91,849	125,000	125,000
Contractual Services	649,383	540,000	540,000
Commodities	41,399	42,000	50,000
Capital Outlay	29,050	0	27,610
Transfer to General Fund	55,000	145,000	145,000
Transfer to Water Utility Fund	0	30,000	30,000
Transfer to Sewer Utility Fund	12,100	40,000	40,000
Transfer to Capital Equip. Reserve Fund	0	10,000	10,000
Transfer to Capital Impr. Reserve Fund	0	10,000	10,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	878,781	942,000	977,610
Unencumbered Cash Balance Dec 31	191,610	113,610	C
2017/2018/2019 Budget Authority Amoun	1,066,943	1,039,252	977,610

No assurance is provided,	
god til refer hadde som film og sig staden gren dag film av enderen vinden det av enderen. E	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL THOUSE CHILDREN THE THOU	DI DUTT		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	3,786	3,166	12,166
Receipts:			
Sales To Customers	133,267	130,000	130,000
Installation Charges	590	0	0
Transfer from Electric	0	30,000	30,000
Reimbursments	274	0	0
Transfer from Gas Utility Fund	15,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	149,131	160,000	160,000
Resources Available:	152,917	163,166	172,166
Expenditures:			
Personal Services	76,808	77,000	77,000
Contractual Services	36,999	32,000	32,000
Commodities	26,630	32,000	32,000
Capital Outlay	6,950	10,000	31,166
Principal Principal	2,294	0	0
Interest	70	0	0
Transfer to General Fund	0	0	. 0
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	149,751	151,000	172,166
Unencumbered Cash Balance Dec 31	3,166	12,166	0
2017/2018/2019 Budget Authority Amount	180,642	163,144	172,166

### Adopted Budget

Prior Year	Current Year	D 1D 1
THOI I CAL	Current Year	Proposed Budget
Actual for 2017	Estimate for 2018	Year for 2019
6,985	6,985	5,485
0	0	0
0		
		<u> </u>
0,985	0,985	5,485
^	1.500	F 40F
0	1,500	5,485
		TO THE POST OF THE
0	1,500	5,485
6,985	5,485	0
5,485	5,485	5,485
	0 6,985 0 0 6,985 0 0 6,985	Actual for 2017 Estimate for 2018 6,985  0 0 0  0 0  6,985  0 1,500 6,985  0 1,500 6,985 5,485

No	assurance	is	provided.	
1				

Non-Budgeted Funds-A

## NON-BUDGETED FUNDS (A)

2019

(Only the actual budget year for 2017 is to be shown)

\* \* Total 47,873 48,497 48,497 48,497 624 0 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan I Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 20,000 20,000 20,000 City Equipment Reserve Capital Improvement 0 0 0 0 (2) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: None None 28,497 27,873 28,497 624 0 624 0 (1) Fund Name: Cash Balance Dee 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: None Misc.

\*\*Note: These two block figures should agree.

No assurance is provided.

Page No.

14

### NOTICE OF BUDGET HEARING

### The governing body of City of Attica, Kansas

will meet on August 27, 2018 at 6 p.m. at Attica City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Attica City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2017	Current Year Estim	ate for 2018	Propose	ed Budget for 2019	
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	697,631	54.216	450,100	25.899	498,506		25.839
Debt Service			82,675	43.598	128,080		42,457
Library	8,866	4.208	15,000	4.211	31,645		4.000
Parks and Recreation	7,452	1.592	9,900	1.555	21,875		1.555
Special Highway	5,275		40.502		100.050		
Gas	161,800		40,563 13,175		109,050 381,895		
Sewer	120,291		125,363		129,537		
Electric	878,781		942,000		977,610		
Water	149,751		151,000		172,166		
Economic Development	115,701		1,500		5,485		
Non-Budgeted Funds-A							
Totals	2,029,847	60.016	1,831,276	75.263	2 455 840	100.021	70.051
Less: Transfers	132,100	00.010	235,000	73.203	2,455,849 235,000	180,031	73.851
Net Expenditure	1,897,747	ŀ	1,596,276		2,220,849		
Total Tax Levied	144,759	F	178,671		XXXXXXXXXXXXXXXXXX		
Assessed	144,733	-	170,071		**********		
Valuation	2,412,015		2,374,005		2,437,737		
Outstanding Indebtedness,	2,112,010	L	2,571,000		2,431,131	6	
January 1,	<u>2016</u>		2017		2018		
G.O. Bonds	0	Γ	1,000,000	i	945,000	ľ	
Revenue Bonds	0		0		0		
Other	163,449	F	148,279	1	132,664		
Lease Purchase Principal	24,247	F	10,629		2,503		
Total	187,696	F	1,158,908		1,080,167		
*Tax rates are expressed in		E			.,		

\*Tax rates are expressed in mills

Brittany Ricke

City Official Title:

City Clerk

### 2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	62,988	25.839	3,447
Debt Service	103,500	42.457	5,665
Library	9,752	4.000	534
Parks and Recreation	3,791	1.555	207
			0
			0
			0
			0
			0
		, = 1, -1, -1, -1, -1, -1, -1, -1, -1, -1,	0
		•>	0
			0
			0
TOTAL	180,031	73.852	9,853

Valuation Factor: 2,437,737

Valuation Factor: 2,437.737

Neighborhood Revitalization Subj to Rebate: 133,418

Neighborhood Revitalization factor: 133.418

\*\*This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

### SUMMARY OF SIGNIFICANT ASSUMPTIONS

### Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the 2019-12-31 Budget City of Attica's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of August 27, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the 2019-12-31 Budget City of Attica resides in, to calculate the tax levy needed to support the 2019-12-31 Budget City of Attica's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

### Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).

2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.

3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.

4. There will not be any catastrophic events or circumstances beyond the 2019-12-31 Budget City of Attica's control that would effect the above assumptions.

### **Proof of Publication**

### STATE OF KANSAS, Harper County, ss:

Raymond D. Howell, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 16th day of August, 2018, with subsequent publications being made on the following dates:

, <del>200</del>	, 2018	, 2018
D	, 2018	, 2018
,	, 2018	, 2018

Subscribed and sworn to before me this 16th day of August, 2018.

> Notary Public KATHY HOWELL My Appointment Expires March 3, 2020

My commission expire

Publication Fee: \$\_ Additional copies: \$ \_\_\_

### NOTICE OF BUDGET HEARING

The governing body of 
City of Atties, Kansas

will meet on August 27, 2018 at 6 p.m. at Atties City Hall for the purpose of 
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Atties City Hall and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to chenge depending on the final assessed valuation.

(	Prior Year Actua	for 2017	Current Year Estim	ate for 2018	Propos	ed Budget for 2019	1
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	697,631	54.216	450,100	25.899	498,506		25.839
Debt Service			82,675	43,598	128,080		42,457
Library	8,866	4,208	15,000	4,211	31,645		4,000
Parks and Recreation	7,452	1.592	9,900	1.555	21,875		1.555
Special Highway	5,275		40,563		109,050		
Gas	161,800		40,505		383,008		
Sewer	120,291		125,363		129,537		
Electric	878,781		942,000		977,610		
Water	149,751		151,000		172,166		
Economic Development			1,500		5,485		
Non-Budgeted Funds-A							
Totals	2,029,847	60,016	1,818,101	75.263	2,456,962	180,031	73.85
Less: Transfers	132,100		235,000	75.205	235,000	160,031	73.83
Net Expenditure	1,897,747	l l	1,583,101		2,221,962		
Total Tax Levied	144,759	i	178,671		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed		1	770,017		- CONTRACTOR OF THE CONTRACTOR		
Valuation	2,412,015		2,374,005		2,437,737		
Outstanding Indebtedness,		-			211371131		
January 1,	2016		2017		2018		
G.O. Bonds	0	Γ	1,000,000		945,000		
Revenue Bonds	0	1	0		0		
Other	163,449	i i	148,279		132,664		
Lease Purchase Principal	24,247	- 1	10,629		2,503		
Total	187,696	Ī	1,158,908		1,080,167		
*Tax rates are expressed in n	nills		100	,			